



July 8, 2011

Dear Campus Community:

For 50 years, MassBay Community College has prided itself on providing an outstanding education for an affordable price. We recognize that access to higher education unlocks a limitless future for our students, and we have steadfastly maintained prudent fiscal management to maintain affordability for our students.

Unfortunately, today's economic realities have left us with a \$1 million budget shortfall for fiscal year 2012, largely stemming from flat state funding combined with the termination of the American Recovery and Reinvestment Act funding program.

To cope with the budget deficit, on June 21, 2011, the MassBay Board of Trustees approved a fee change, which was originally proposed by the College administration. This is the first fee increase at MassBay since 2008.

As a result of this vote, beginning this summer, the all-college fee has increased from \$117/credit to \$130/credit and the technology fee increased from \$10 to \$20. Additional fees for select programs are also affected. The full list of College fees is attached.

Please understand that it was only after careful consideration of all our options that the administrators and overseers of MassBay Community College made this difficult decision. We are fully aware of the fiscal hardships many of our students are enduring, and we remain committed to keeping our fees as low as possible.

Thank you for choosing MassBay – we look forward to seeing you on campus this fall!

Have a safe and enjoyable summer.

Sincerely,

Richard F. Haskell  
Interim President

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# Tuition and Costs Academic Year 2012

Tuition and Fees are subject to change without notice.

<b>Day Resident</b>		<b>Day Non-Resident</b>	
Tuition	\$ 24.00	Tuition	\$ 230.00
All College Fee	\$ 130.00	All College Fee	\$ 130.00
Technology Fee	\$ 20.00	Technology Fee	\$ 20.00
<b>Total per credit</b>	<b>\$ 174.00</b>	<b>Total per credit</b>	<b>\$ 380.00</b>

<b>EWP* Resident</b>		<b>EWP* Non-Resident</b>	
Tuition	\$ 24.00	Tuition	\$ 230.00
All College Fee	\$ 130.00	All College Fee	\$ 130.00
Technology Fee	\$ 20.00	Technology Fee	\$ 20.00
<b>Total per credit</b>	<b>\$ 174.00</b>	<b>Total per credit</b>	<b>\$ 380.00</b>

<b>Day Nursing Resident</b>		<b>Nursing Non-Resident</b>	
Tuition	\$ 24.00	Tuition	\$ 230.00
All College Fee	\$ 130.00	All College Fee	\$ 130.00
Technology Fee	\$ 20.00	Technology Fee	\$ 20.00
Course/Lab Fee	\$ 70.00	Course/Lab Fee	\$ 70.00
<b>Total per credit</b>	<b>\$ 244.00</b>	<b>Total per credit</b>	<b>\$ 450.00</b>

<b>Day LPN Resident</b>		<b>Day LPN Non-Resident</b>	
Tuition	\$ 24.00	Tuition	\$ 230.00
All College Fee	\$ 130.00	All College Fee	\$ 130.00
Technology Fee	\$ 20.00	Technology Fee	\$ 20.00
Course/Lab Fee	\$ 70.00	Course/Lab Fee	\$ 70.00
<b>Total per credit</b>	<b>\$ 244.00</b>	<b>Total per credit</b>	<b>\$ 450.00</b>

<b>EWP* Nursing Res/Non-Resident</b>		<b>LPN Resident/Non-Resident</b>	
Tuition	\$ 128.00	Tuition	\$ 100.00
All College Fee	\$ 130.00	All College Fee	\$ 130.00
Technology Fee	\$ 20.00	Technology Fee	\$ 20.00
Course/Lab Fee	\$ 70.00	Course/Lab Fee	\$ 70.00
<b>Total per credit</b>	<b>\$ 348.00</b>	<b>Total per credit</b>	<b>\$ 320.00</b>

\* EWP: Evening and Weekend Programming additional required fees: See Course & Lab Fees & College Fees

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# College Fees Academic Year 2011-2012

Parking & Transportation Fee	\$ 10.00	per semester
Facility & Improvement Fee	\$ 30.00	per semester
MASSPIRG (waivable)	\$ 9.00	per semester
Health Insurance (waivable)	\$ 928.00	full year coverage beginning with fall semester (September 2011-August 2012)
Health Insurance (waivable)	\$ 618.00	half year coverage beginning with Spring Semester (January 2012-August 2012)
Transcript Fee	\$ 10.00	on demand
Textbook Fund Fee (waivable)	\$ 5.00	per semester
Late Registration Fee	\$ 50.00	if registration occurs after the start of classes.

Tuition and Fees are subject to change without notice.

# College Fees Academic Year 2011-2012

Course/Lab Fees per credit		
AR	Art	\$20.00
AB	Auto-BMW	\$50.00
AS	Auto-GM	\$50.00
AT	Auto-Toyota	\$50.00
AY	Auto-Chrysler	\$50.00
BI	Biology w/4 credits	\$30.00
BT	Biotechnology	\$50.00
CH	Chemistry w/ 4 credits	\$30.00
CS	Computer Science	\$30.00
EE	Electrical Engineering	\$20.00
EL	Electronics	\$20.00
EM	EMT	\$50.00
EV	Environmental Sciences	\$30.00
SX	Surgical Technology	\$60.00
TH	Therapeutic Massage	\$60.00
WR-LAB	College Writing	\$20.00
NU	RN-Nursing	\$70.00
PN	LPN-Nursing	\$70.00
PY	Physics	\$30.00
MN	Engineer CAD	\$30.00
MR/HL/MO	Medical Coding/Health Science	\$30.00
PB	Phlebotomy	\$60.00
PM	Paramedicine	\$60.00
PO	Photography	\$20.00
RT	Radiologic Technology	\$60.00
CY/MM	Central Processing/ Material Management	\$50.00
MX	Maxillofacial	\$60.00
Course/Lab Fees per course		
EN-090	Intro to Language	\$80.00

# Explanation of College Fees

## **Day Tuition**

The Board of Higher Education sets Day Tuition rates for each of the public colleges in Massachusetts. Each individual college bills the students and when collected, it is remitted to the Commonwealth as general-purpose revenue. The Commonwealth appropriates maintenance funding to each campus actually to subsidize the cost of education for day students.

## **All College Fee**

Local Boards of Trustees do not have tuition rate setting abilities; they do however have the ability to establish and set fees. The MassBay Board of Trustees has established the All College Fee which pays for most of the general educational and administrative costs to operate the College. This fee also includes an allocation that helps to fund student activities.

## **Course/Lab Fee**

Course/Lab fees help the College to defray part of the additional costs that are associated with expensive laboratory, clinical, and/or technical intensive programs.

## **Facilities Fee**

This fee is assessed to help the College make major facility improvements. Each College is required by the Board of Higher Education to spend 5% of its appropriation and student fee charges on deferred maintenance and facility renewal and replacement.

## **Technology Fee**

This fee helps to cover the general technology available for general student-use labs, classrooms, and administrative computing.

## **Transportation Fee**

This fee is assessed to help subsidize the cost of items such as shuttle services, parking lot maintenance, and winter snowplowing.

## **Student Health Insurance (waivable)**

Student health insurance is mandatory.

Massachusetts State Law requires health insurance for all students carrying nine (9) or more credit hours. Charges may be waived if the student provides written documentation that he/she is covered by a comparable policy. Health insurance is mandatory for all students in the Health Profession Programs regardless of the number of credits.

## **MASSPIRG Fee (waivable)**

The Massachusetts Student Public Interest Research Group (MASSPIRG) is a non-profit consumer and environmental organization directed solely by students. The fee is automatically charged, but can be waived by the student.

## **Student Textbook Fund (waivable)**

The Student Government Association and the MassBay Foundation have established this fund to help students defray the increasing costs of educational items such as textbooks. This fee is automatically applied to both full and part-time student bills, but can be waived by the student. For more information, including how to apply, please contact the Office of Student Development at 781-239-3142.

## **Late Registration Fee**

A late registration fee of \$50 is assessed if a student registers on the first day of classes or later. Students must register before the start of classes to avoid this fee.